

Financial Statement – Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/4th	2019/4th
Income Statement		
Net sales revenue	5,885,186	5,327,287
Other operating revenue, net	323,390	423,503
Total operating revenue	6,208,576	5,750,790
Total cost of sales	4,767,542	4,410,512
Other operating costs	14,561	56,002
Total operating costs	4,782,103	4,466,514
Gross profit (loss) from operations	1,426,473	1,284,276
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Operating expenses		
Selling expenses	45,635	59,902
Administrative expenses	348,501	356,081
Research and development expenses	147,213	132,924
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-3,068	14,228
Total operating expenses	538,281	563,135
Net operating income (loss)	888,192	721,141
Non-operating income and expenses		
Total interest income	16,637	35,588
Total other income	13,036	15,517
Other gains and losses, net	-110,287	-10,701
Finance costs, net	3,987	5,695
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	11,247	13,640
Total non-operating income and expenses	-73,354	48,349
Profit (loss) from continuing operations before tax	814,838	769,490
Total tax expense (income)	243,614	203,871
Profit (loss) from continuing operations	571,224	565,619
Profit (loss)	571,224	565,619
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-4,573	6,673
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-915	1,335
Components of other comprehensive income that will not be reclassified to profit or loss	-3,658	5,338
Exchange differences on translation	3,903	-83,611
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	438	-8,530
Components of other comprehensive income that will be reclassified to profit or loss	3,465	-75,081
Other comprehensive income, net	-193	-69,743
Total comprehensive income	571,031	495,876
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	240,882	239,226
Profit (loss), attributable to non-controlling interests	330,342	326,393
Comprehensive income, attributable to owners of parent	238,976	210,447
Comprehensive income, attributable to non-controlling interests	332,055	285,429
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.65	1.64
Total basic earnings per share	1.65	1.64
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.62	1.61
Total diluted earnings per share	1.62	1.61